

New Jersey Electric and Gas Public Utility Arrearages

Cumulative Data

* Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
31-60 Days Overdue	191,047	\$64,982,394	\$63,499,523	2%
61-90 Days Overdue	99,224	\$43,517,295	\$39,004,440	12%
91-120 Days Overdue	68,990	\$38,878,279	\$38,154,066	2%
121-150 Days Overdue	54,075	\$40,997,452	\$211,559,566	
151-180 Days Overdue	385,669	\$360,407,233		
180+ Days Overdue				

*Commercial	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
31-60 Days Overdue	27,952	\$31,838,556	\$37,000,850	-14%
61-90 Days Overdue	15,835	\$21,831,304	\$21,473,677	2%
91-120 Days Overdue	11,275	\$18,207,164	\$19,024,146	-4%
121-150 Days Overdue	9,105	\$16,085,808	\$80,237,189	
151-180 Days Overdue	59,738	\$103,746,274		
180+ Days Overdue				

Total	August 2021 Overdue Accounts*	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
31-60 Days Overdue	218,999	\$96,820,950	\$100,500,373	-4%
61-90 Days Overdue	115,059	\$65,348,599	\$60,478,117	8%
91-120 Days Overdue	80,265	\$57,085,443	\$57,178,212	0%
121-150 Days Overdue	63,180	\$57,083,260	\$291,796,755	
151-180 Days Overdue	445,407	\$464,153,507		
180+ Days Overdue				

TOTAL (2)	924,325	\$740,963,565	\$509,953,458	45%
------------------	----------------	----------------------	----------------------	------------

Notes: See Individual Utility Sheets for remarks.

Butler Electric Information is presented in their individual tab and totals only are included on the Cumulative Tab in TOTAL

The percent change for customers in the 120 + bucket was not included because some utilities did not break down their arrearages beyond 120 + days overdue in 2020

New Jersey Electric and Gas Public Utility Arrearages

ACE

Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30+ Days Overdue	28,025	\$ 14,594,248	\$ 16,243,771	-10%
60+ Days Overdue	9,053	\$ 6,750,188	\$ 6,321,134	7%
90+ Days Overdue	4,529	\$ 4,431,090	\$ 4,252,369	4%
120+ Days Overdue	3,383	\$ 4,228,151	\$ 3,975,434	6%
150+ Days Overdue	42,954	\$ 50,162,122	\$ 26,003,140	93%
180+ Days Overdue				
Total* distinct count	87,944	\$ 80,165,799	\$ 56,795,848	41%

Commercial	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30+ Days Overdue	3,767	\$ 4,223,757	\$ 5,853,966	-28%
60+ Days Overdue	1,255	\$ 1,181,186	\$ 1,922,137	-39%
90+ Days Overdue	708	\$ 567,808	\$ 1,139,673	-50%
120+ Days Overdue	416	\$ 407,781	\$ 715,705	-43%
150+ Days Overdue	2,094	\$ 2,300,235	\$ 2,917,213	-21%
180+ Days Overdue				
Total* distinct count	8,240	\$ 8,680,767	\$ 12,548,693	-31%

Overall Residential + Commercial	96,184	\$ 88,846,566	\$ 69,344,541	28%
---	---------------	----------------------	----------------------	------------

Reporting Logic

Buckets are 31-60 days, 61-90 days, 91-120 days, etc.

Anything that is > \$0 that is more than 30 days past bill issue date and then bucketed 31-60, 61-90, 91-120, etc. so that the total of all buckets = sum.

5/5/2021 Workign Group meeting: customers will be counted in each bucket of delinquency. Total will be distinct total (# of customers delinquent), not sum of customers
6/18/21 per Stacy Peterson, BPU, aging counts should be distinct , not sum, moving forward.

questions/response

1. A unique customer should be counted in each bucket that they have arrears in. ACE just counted them once in the highest bucket.
2. Customer's with credit balances SHOULD be included in the report. ACE does not include credit balances. \$\$ >0 only
3. Interpretation of bucket titles may differ with other companies (30 days-1-30 days, 60 days-31-60 days, etc.) ACE interpretation 30+(31-60), 60+ (61-90) , 90+ (91-120) , etc.

New Jersey Electric and Gas Public Utility Arrearages as of August 2021

BUTLER Electric Report for August 2021

Residential	30 Day	60 Day	90+ Days
07405-Butler	\$23,359.96	\$11,343.40	72,813.41
# of Accounts	317	190	140
7,403	\$34,068.64	\$17,633.55	\$91,444.48
# of Accounts	424	231	168
07405-Kinnelon	\$70,667.69	\$18,825.01	\$56,513.28
# of Accounts	502	188	80
Totals	\$128,096.29	\$47,801.96	\$220,771.17
Customers in Arrears	1,243	609	388

Commercial	30 Day	60 Day	90+ Days
07405-Butler	\$10,357.16	\$3,058.68	\$15,793.11
# of Accounts	76	47	19
7,403	\$14,748.05	\$1,357.51	\$4,543.30
# of Accounts	52	26	15
07405-Kinnelon	\$6,758.11	\$2,256.59	\$16,264.44
# of Accounts	44	25	8
Totals	\$31,863.32	\$6,672.78	\$36,600.85
Customers in Arrears	172	98	42

Total Arrears

30 Day	60 Day	90+ Days
\$159,959.61	\$54,474.74	\$257,372.02

Overall Total
\$471,806.37

New Jersey Electric and Gas Public Utility Arrearages as of August 2021

ETG

Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30-60 Days Overdue	15,375	\$ 1,679,918.24	\$ 1,787,498.36	-6%
61-90 Days Overdue	7,692	\$ 1,621,907.86	\$ 1,675,590.19	-3%
91-120 Days Overdue	5,855	\$ 1,831,303.93	\$ 2,592,870.67	-29%
121-150 Days Overdue	5,026	\$ 1,912,197.30	\$ 11,704,316.00	23%
151-180 Days Overdue	4,960	\$ 2,424,376.62		
181+ Days Overdue	20,015	\$ 10,024,941.84		
Total	58,923	\$ 19,494,645.79	\$ 17,760,275.22	10%

Commercial	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30-60 Days Overdue	1,745	\$ 813,140.81	\$ 1,059,467.04	-23%
61-90 Days Overdue	810	\$ 597,223.11	\$ 592,880.42	1%
91-120 Days Overdue	526	\$ 538,892.57	\$ 632,615.85	-15%
121-150 Days Overdue	361	\$ 417,139.14	\$ 2,162,823.53	6%
151-180 Days Overdue	299	\$ 409,299.56		
181+ Days Overdue	1,493	\$ 1,475,996.82		
Total	5,234	\$ 4,251,692.01	\$ 4,447,786.84	-4%

Overall Residential + Commercial	64,157	23,746,337.80	22,208,062.06	7%
---	---------------	----------------------	----------------------	-----------

New Jersey Electric and Gas Public Utility Arrearages as of August 2021

JCP&L August 2021

Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
31-60 Days Overdue	21,686	\$ 7,936,789	\$ 7,993,742	-1%
61-90 Days Overdue	10,578	\$ 4,843,731	\$ 3,912,746	24%
91-120 Days Overdue	6,313	\$ 3,713,021	\$ 3,146,009	18%
121-150 Days Overdue	4,332	\$ 3,429,187	\$ 2,599,924	32%
151-180 Days Overdue	3,493	\$ 3,503,864	\$ 2,608,929	34%
180+ Days Overdue	31,903	\$ 25,695,843	\$ 11,757,971	119%
Total > 30 Days Overdue	78,305	\$ 49,122,434	\$ 32,019,321	53%

Non Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
31-60 Days Overdue	2,334	\$ 2,623,350	\$ 3,559,552	-26%
61-90 Days Overdue	1,172	\$ 1,489,040	\$ 1,915,084	-22%
91-120 Days Overdue	810	\$ 1,162,116	\$ 1,542,039	-25%
121-150 Days Overdue	438	\$ 732,764	\$ 1,168,259	-37%
151-180 Days Overdue	370	\$ 589,191	\$ 1,046,054	-44%
180+ Days Overdue	2,858	\$ 5,528,813	\$ 4,834,119	14%
Total > 30 Days Overdue	7,982	\$ 12,125,274	\$ 14,065,107	-14%

Residential + Non Residential > 30 Days	86,287	\$ 61,247,708	\$ 46,084,429	33%
---	---------------	----------------------	----------------------	------------

Notes:

Non-residential includes commercial, industrial, and streetlights.

Data provided is for Active Customers Only.

Customers are counted once in the oldest age category.

New Jersey Electric and Gas Public Utility Arreages as of August 2021

New Jersey Natural Gas Company

Each customer's account is reported once in the customer's highest arrearage bucket.

Each customer's arrearage dollars are included in the applicable arrearage buckets.

Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30+ Days Overdue	10,927	\$ 2,087,276.13	\$ 2,275,091.41	-8%
60+ Days Overdue	7,120	\$ 1,958,329.91	\$ 2,588,841.24	-24%
90+ Days Overdue	6,021	\$ 2,158,075.69	\$ 2,628,124.70	-18%
120+ Days Overdue	4,710	\$ 2,195,650.20	\$ 2,447,556.27	-10%
150+ Days Overdue	3,902	\$ 2,592,558.85	\$ 2,314,456.51	12%
180+ Days Overdue	13,503	\$ 7,687,742.50	\$ 3,211,169.09	139%
Total	46,183	\$ 18,679,633.28	\$ 15,465,239.22	21%

Commercial	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30+ Days Overdue	874	\$ 416,991.29	\$537,466.5	-22%
60+ Days Overdue	450	\$ 335,859.56	\$457,374.7	-27%
90+ Days Overdue	336	\$ 383,322.40	\$439,543.3	-13%
120+ Days Overdue	237	\$ 296,292.96	\$494,315.7	-40%
150+ Days Overdue	186	\$ 346,936.24	\$497,769.6	-30%
180+ Days Overdue	725	\$ 2,187,377.64	\$1,135,278.8	93%
Total	2,808	\$ 3,966,780.09	\$ 3,561,748.54	11%

Overall Residential + Commercial	48,991	\$ 22,646,413.37	\$ 19,026,987.76	19%
---	---------------	-------------------------	-------------------------	------------

* Arrearage Dollars for each customer are reported in the applicable arrearage buckets.

* Customers are counted once in highest arrearage bucket

* Customers with credit balances are excluded from the report

Cumulative Overdue Accounts - Each bucket Overdue Accounts represents the cumulative total
Cumulative Arrearage Dollars - Each bucket Arrearage Dollars represents the cumulative total of

Residential	August 2021 Overdue Accounts	Cumulative		Avg Arrearage % Increase from 2020
		August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	
30+ Days Overdue	43,741	\$ 18,679,633.28	\$ 15,465,239.22	21%
60+ Days Overdue	33,185	\$ 16,592,357.15	\$ 13,190,147.81	26%
90+ Days Overdue	26,150	\$ 14,634,027.24	\$ 10,601,306.57	38%
120+ Days Overdue	19,482	\$ 12,475,951.55	\$ 7,973,181.87	56%
150+ Days Overdue	15,719	\$ 10,280,301.35	\$ 5,525,625.60	86%
180+ Days Overdue	13,503	\$ 7,687,742.50	\$ 3,211,169.09	139%
Total	46,183	\$ 18,679,633.28	\$ 15,465,239.22	21%

Commercial	August 2021 Overdue Accounts	Cumulative		Avg Arrearage % Increase from 2020
		August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	
30+ Days Overdue	2,645	\$ 3,966,780.09	\$ 3,561,748.54	11%
60+ Days Overdue	1,818	\$ 3,549,788.80	\$ 3,024,282.03	17%
90+ Days Overdue	1,379	\$ 3,213,929.24	\$ 2,566,907.35	25%
120+ Days Overdue	1,006	\$ 2,830,606.84	\$ 2,127,364.08	33%
150+ Days Overdue	823	\$ 2,534,313.88	\$ 1,633,048.41	55%
180+ Days Overdue	725	\$ 2,187,377.64	\$ 1,135,278.80	93%
Total	2,808	\$ 3,966,780.09	\$ 3,561,748.54	11%

Overall Residential + Commercial	48,991	\$ 22,646,413.37	\$ 19,026,987.76	19%
---	---------------	-------------------------	-------------------------	------------

* Arrearage Dollars are the cumulative total of the bucket and all further past due buckets. E.g., if looking for the amount of arrears for customers who are at least 90+ days overdue, use the 90+ Days Overdue Arrearage Dollars.

* The number of Overdue Accounts are the cumulative total of the bucket and all further past due buckets. E.g., if looking for the number of customers who are at least 90+ days overdue, use the 90+ Days Overdue Accounts.

* Customers with credit balances are excluded from the report

New Jersey Electric and Gas Public Utility Arrearages as of August 2021

PSE&G

Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Overdue Accounts	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30 to 59 Days Overdue	93,932	34,514,068	340,218	31,386,473	10%
60 to 89 Days Overdue	55,957	25,669,735	262,708	21,924,040	17%
90 to 119 Days Overdue	40,431	23,983,017	212,323	22,399,263	7%
120 to 149 Days Overdue	31,223	25,674,006	156,140	15,945,986	61%
150 to 179 Days Overdue	26,326	27,804,333	150,266	20,985,880	32%
180+ Days Overdue	204,887	201,360,278	120,066	87,442,531	130%
Total	452,756	\$339,005,437		\$200,084,173	69%

2021 Avg	2020 Avg			
1030	\$ 588	\$ 442	75%	
1107	\$ 642	\$ 465	72%	
1205	\$ 691	\$ 514	74%	
1303	\$ 797	\$ 506	64%	
1386	\$ 722	\$ 664	92%	
1305	\$ 728	\$ 577	79%	

August 2021 Overdue Accounts
329,008
275,047
231,296
195,588
165,384
154,323

Commercial	August 2021 Overdue	August 2021 Arrearage Dollars	August 2020 Overdue	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30 to 59 Days Overdue	17,110	22,194,987	72,850	24,616,105	-10%
60 to 89 Days Overdue	11,500	17,036,373	60,790	15,997,431	6%
90 to 119 Days Overdue	8,577	14,984,638	50,864	14,760,983	2%
120 to 149 Days Overdue	7,313	13,641,439	39,272	13,597,689	0%
150 to 179 Days Overdue	5,501	11,561,383	39,466	13,983,448	-17%
180+ Days Overdue	44,587	75,569,586	30,600	34,220,913	121%
Total	94,588	\$154,988,406		\$117,176,570	32%

2021 Avg	2020 Avg			
2251	\$ 1,608	\$ 643	40%	
2128	\$ 1,523	\$ 606	40%	
2175	\$ 1,505	\$ 669	44%	
2193	\$ 1,574	\$ 619	39%	
2368	\$ 1,221	\$ 1,146	94%	
2157	\$ 1,118	\$ 1,039	93%	

August 2021 Overdue Accounts
68,849
62,398
53,233
45,956
36,802
35,036

Overall Residential + Commercial	547,344	\$493,993,843		\$317,260,743	56%
----------------------------------	---------	---------------	--	---------------	-----

Total

30 to 59 Days Overdue	111,042	56,709,055	413,068	56,002,578	1%
60 to 89 Days Overdue	67,457	42,706,108	323,498	37,921,472	13%
90 to 119 Days Overdue	49,008	38,967,656	263,187	37,160,246	5%
120 to 149 Days Overdue	38,536	39,315,445	195,412	29,543,676	33%
150 to 179 Days Overdue	31,827	39,365,715	189,732	34,969,328	13%
180+ Days Overdue	249,474	276,929,864	150,666	121,663,444	128%
Total	547,344	\$493,993,843		\$317,260,743	56%

1242	\$ 768	\$ 474	62%	
1296	\$ 808	\$ 488	60%	
1387	\$ 849	\$ 538	63%	
1472	\$ 953	\$ 520	55%	
1564	\$ 826	\$ 739	89%	
1462	\$ 808	\$ 655	81%	

397,857
337,445
284,529
241,544
202,186
189,359

New Jersey Electric and Gas Public Utility Arrearages as of August 2021

RECO

Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30+ Days Overdue	3,909	\$1,642,427.01	\$1,221,182.19	34%
60+ Days Overdue	1,098	\$480,568.02	\$327,927.35	47%
90+ Days Overdue	454	\$191,746.69	\$176,535.79	9%
120+ Days Overdue	300	\$153,970.75	\$143,615.36	7%
150+ Days Overdue	173	\$150,053.90	\$122,150.41	23%
180+ Days Overdue	778	\$1,022,821.36	\$582,179.42	76%
Total	6,712	\$3,641,588	\$2,573,591	41%

Commercial	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
30+ Days Overdue	607	\$683,171.45	\$649,485.33	5%
60+ Days Overdue	117	\$154,777.04	\$148,469.00	4%
90+ Days Overdue	32	\$39,271.69	\$77,375.30	-49%
120+ Days Overdue	17	\$18,170.07	\$75,328.40	-76%
150+ Days Overdue	13	\$20,552.09	\$51,189.31	-60%
180+ Days Overdue	84	\$39,058.93	\$112,123.05	-65%
Total	870	\$955,001	\$1,113,970	-14%

Overall Residential + Commercial	7,582	\$4,596,589	\$3,687,561	25%
---	--------------	--------------------	--------------------	------------

Notes:

New Jersey Electric and Gas Public Utility Arrearages as of August 2021

SJG

Residential	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
31-60 Days Overdue	17,193	\$2,527,668	\$2,591,765	-2%
61-90 Days Overdue	7,726	\$2,192,834	\$2,254,161	-3%
91-120 Days Overdue	5,387	\$2,570,024	\$2,958,893	-13%
121-150 Days Overdue	5,101	\$3,404,291	\$3,429,814	-1%
151-180 Days Overdue	5,121	\$4,570,333	\$3,566,210	28%
181+ Days Overdue	27,654	\$23,407,966	\$12,718,304	84%
Total	68,182	\$38,673,116	\$27,519,147	41%

Commercial	August 2021 Overdue Accounts	August 2021 Arrearage Dollars	August 2020 Arrearage Dollars	Avg Arrearage % Increase from 2020
31-60 Days Overdue	1,515	\$883,159	\$724,808	22%
61-90 Days Overdue	531	\$1,036,846	\$440,301	135%
91-120 Days Overdue	286	\$531,115	\$431,917	23%
121-150 Days Overdue	323	\$572,222	\$584,980	-2%
151-180 Days Overdue	196	\$619,847	\$848,723	-27%
181+ Days Overdue	1,332	\$3,097,997	\$1,791,257	73%
Total	4,183	\$6,741,186	\$4,821,987	40%

Overall Residential + Commercial	72,365	\$45,414,302	\$32,341,134	40%
---	---------------	---------------------	---------------------	------------